

POLICE AND CRIME PANEL

Meeting to be held on 23 January 2017

Community Safety Partnerships

Contact for further information Ian Dickinson, 01772 533587, Office of the Police and Crime Commissioner, ian.dickinson@lancashire-pcc.gov.uk

EXECUTIVE SUMMARY

The Purpose of this report is to provide Members of the Panel with an update on the funding allocated to each of the Community Safety Partnerships and the funding still available to them in 2016/17.

RECOMMENDATION

The Panel is asked to note the report.

Information

The Commissioner has previously allocated £10,000 funding to each of the District Community Safety Partnerships. In addition, the Commissioner has also established a fund of £24,000 for Districts to submit requests for additional funding to support specific projects above their £10,000 allocation.

Currently, Fylde are the only Community Safety Partnership to utilise additional funding where they successfully received £3,550.00 for the Positive Pathways initiative leaving a balance of £20,450.00 in the additional CSP budget.

Below is a table setting out the funding allocated to each of the Community Safety Partnerships from the £10,000 allocation and the funding still available to them in 2016/17.

District	Funding Allocated	Funding Available
Burnley	£7,100	£2,900
Chorley	£10,000	£0.00
South Ribble	£6,611	£3,389
Fylde*	£13,550	£0.00
Hyndburn	£7,220	£2,780
Lancaster	£5,000	£5,000
Pendle	£0.00	£10,000
Preston	£8,290	£1,710

Ribble Valley	£9,353	£647
Rossendale	£10,000	£0.00
West Lancashire	£8,575.30	£1,424.70
Wyre	£10,000	£0.00

*Fylde CSP received £3,550.00 from the additional CSP funding pot

As it stands, the amount of funding which remains unallocated from each of the CSP's £10,000 allocation is £27,850.70. Community Safety Partnerships have been given the deadline of 31st January, 2017 to inform the OPCC how they plan to spend their monies. Any monies that remain unallocated as of 1st February, 2017 will be added to the additional budget for Districts to request further funding to support extra beneficial projects.

Consultations

All Community Safety Partnership have been advised of the position.

Implications:

N/A

Legal Implications

N/A

Financial Implications

Any monies that remain unallocated as of 1st February, 2017 will be added to the additional budget for Districts to request further funding to support extra beneficial projects.

Risk management

N/A

Local Government (Access to Information) Act 1985 List of Background Papers

None.

Reasons for inclusion in Part II, if appropriate

N/A