

## Budget Summary 2015/16

2015/16 budget  
March 2014  
£000

**Net expenditure**

Indicative Portfolio budgets	119,629
Net income from support service recharges	(1,291)
Interest, MRP and revenue contributions	26,090
Contingencies (including inflation)	7,111
Parish precepts and grants	181
<b>Net expenditure</b>	<b>151,720</b>

**Resources**

Government non-ringfenced grants	(67,026)
Retained share of business rates including government grants in lieu of business rates	(24,579)
Council Tax	(39,928)
Council tax increase	0
Grant in lieu of council tax increase	(492)
Collection fund (surplus) / deficit	0
Contribution from reserves	(602)

**Net resources****(132,627)****Required Reductions in Expenditure/Increases in Revenue****19,093****Balanced Budget****0**