

Finance Council

Monday, 24th February, 2020
Council Chamber,
Blackburn Town Hall,
6.00 pm

AGENDA

1. Chief Executive to read the notice convening the meeting
 2. Prayers
 3. Apologies for Absence
 4. Minutes of the Council Forum Meeting held on 23rd January 2020
Minutes Jan 2020 3 - 6
 5. Declarations of Interest
DECLARATIONS OF INTEREST FORM 7
 6. Mayoral Communications
- In respect of items 7 and 8, technical questions on the contents of the report should have been raised directly with Louise Mattinson, Director of Finance and Customer Services by 12 noon on Friday 21st February 2020.
7. Capital Strategy 2020/21
Capital Strategy Report - FINAL 14Feb 2020 8 - 41
Appendix 1 - Capital Strategy - FINAL 14Feb 2020
Capital Strategy - Appendices 2-6 FINAL 14Feb 2020
 8. The Robustness of the 2020/21 Budget and the Recommended Level of Reserves
Robustness of Budget 2020-21 FINAL 14Feb 2020 42 - 56

In respect of Items 9 and 10 below, under the Local Government (Standing Orders) (England) (Amendment) Regulations 2014, which came into force on 25 February 2014,

the Council is required to record in the minutes of a budget decision meeting the names of persons who cast a vote for or against the decision or who abstained from voting.

Also in respect of items 9 and 10, Council are reminded that under Section 25 of the Local Government Act 2003 Members have a duty to have regard to the robustness report of the Director of Finance and Customer Services the Council's Section 151 Officer. As such the Mayor will only accept amendments that have a robustness report from the Director of Finance and Customer Services attached. The Mayor will then ask if it is the intention of any Member to put forward an amendment during the debate on the Budget. This will help allow a reasonable debate on the Budget.

9.	Revenue Budget 2020/21, Medium Term Financial Strategy and Capital Programme 2020-23	
	Revenue Budget 2020-21 Report FINAL 14Feb 2020	57 - 100
	Copy of Revenue Budget 2020-21 App A FINAL 14Feb 2020	
	Copy of Revenue Budget 2020-21 App B FINAL 14Feb 2020	
	Copy of Revenue Budget 2020-21 App C FINAL 14Feb 2020	
	Revenue Budget 2020-21 App D MTFS FINAL 14Feb 2020	
	Appendix E Pay Policy Statement 2020-2021 - FINAL V14 Feb 2020	
10.	Council Tax 2020/21	
	Council Tax Report 2020-21 FINAL 13Feb 2020	101 - 107
11.	Council Tax Support Scheme 2020/21	
	Council Tax Support Scheme 2020 21 - FINAL CTS scheme 2020-21 Appendix A FINAL	108 - 155
12.	Year Planner 2020/21	
	Year Planner 2020-21	156 - 159

Date Published: 14th February 2020
Denise Park, Chief Executive