

Finance Council

Monday, 1st March, 2021

6.00 pm

Virtual Meeting

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AGENDA

1. Welcome and Apologies
 2. Prayers by the Mayor's Chaplain
 3. Minutes of the Council Forum Meeting held on 28th January 2021
Council Forum January 2021 3 - 9
 4. Declarations of Interest
DECLARATIONS OF INTEREST FORM 10
 5. Mayoral Communications
- In respect of items 6 and 7, technical questions on the contents of the report should have been raised directly with Louise Mattinson, Director of Finance, by 12 noon on Friday 26th February 2021.
6. Capital Strategy 2021/22
Capital Strategy Report 2021 2022 11 - 79
Appendices 1 to 6
Appendix 7 - Asset Management Plan
 7. The Robustness of the 2021/22 Budget and the Recommended Level of Reserves
Robustness of Budget 2021-22 80 - 93

In respect of Items 8 and 9 below, under the Local Government (Standing Orders) (England) (Amendment) Regulations 2014, which came into force on 25 February 2014, the Council is required to record in the minutes of a budget decision meeting the names of persons who cast a vote for or against the decision or who abstained from voting. Also in respect of items 8 and 9, Council are reminded that under Section 25 of the

Local Government Act 2003 Members have a duty to have regard to the robustness report of the Director of Finance, the Council's Section 151 Officer. As such the Mayor will only accept amendments that have a robustness report from the Director of Finance attached. The Mayor will then ask if it is the intention of any Member to put forward an amendment during the debate on the Budget. This will help allow a reasonable debate on the Budget.

8.	Revenue Budget 2021/22, Medium Term Financial Strategy and Capital Programme 2021-24	
	Revenue Budget 2021-22 Report	94 - 136
	Appendix A	
	Appendix B	
	Appendix C	
	Appendix D	
	Appendix E	
9.	Council Tax 2021/22	
	Council Tax Report 2021-22 FINALv2	137 - 144
10.	Constitution Update	
	Constitution Update	145 -
	Item 10 Draft Update Constitution March 2021	431

Date Published: 19th February 2021
Denise Park, Chief Executive