

Policy & Corporate Resources Overview & Scrutiny Committee

Monday, 11th October, 2021

6.00 pm

Blackburn Library

AGENDA

1. Welcome and Apologies

To welcome those present to the meeting and to receive apologies for absence.

2. Declarations of Interest

To receive any declarations of interest.

DECLARATIONS OF INTEREST FORM

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3. Minutes of the Meeting held on 26th July 2021.

To approve as a correct record and to sign the minutes of the meeting held on 26th July 2021.

26th July 2021

4 - 6

4. Progress on Corporate Performance

To receive a presentation from the Leader of the Council on the progress on the corporate performance. A copy of the report considered by the Executive Board in June is attached and members will receive an update at the meeting.

Year-end Corporate Plan Performance

7 - 24

Appendix 1 YE20-21 Performance v1

Appendix 2 YE20-21 Exception reports v1

5. Revenue and Capital Budget 2021/2

To receive a presentation from the Executive Member for Finance and Governance on the Councils Revenue and Capital Budget 2021/2. The reports considered by the Executive Board are attached and an update will be given to the meeting by the Executive Member. The Committee will also receive an update on the effects of COVID on the

budget.

Revenue Budget Monitoring 2021-22 Quarter 1	25 - 51
Copy of Revenue Monitoring Appendix 1 QTR 1 2021-22	
Copy of Revenue Monitoring Appendix 2 QTR 1 2021-22	
Corporate Capital Budget and Balance Sheet Monitoring Report Quarter 1 202122	
Appendix 1 - Cap Q1	
Appendix 2 - Cap Q1	
The Budget and Covid	

6. Progress of the People and Place Overview and Scrutiny Committees.

To receive an update on the work of the People and Place Overview and Scrutiny Committees. A further update will be given to the Committee on the additional meeting of the People Overview and Scrutiny Committee that takes place on 6th October 2021.

Progress of the People and Place Overview and Scrutiny Committees	52 - 56
Update on the additional meeting of the People Overview and Scrutiny held on 6th October 2021	

Date Published: 30th September 2021.
Denise Park, Chief Executive