

Policy & Corporate Resources Overview & Scrutiny Committee

Monday, 20th June, 2022

6.00 pm

Meeting Room A

AGENDA

1. Welcome and Apologies

To welcome those present to the meeting and to receive any apologies for absence.

2. Declarations of Interest

To receive any declarations of interest in items on the agenda.

DECLARATIONS OF INTEREST FORM

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3. Minutes of the Meeting held on 21st March 2022.

To approve as a correct record and to sign the minutes of the meeting held on 21st March 2022.

21st March 2022

4 - 7

4. Update on RIPA Activity, Procedural Guide and RIPA inspection.

To receive a report of the Head of Legal Services.

**June 2022 RIPA report to O and S
Procedural Guide Shorter Version
RIPA Procedure and Guidance**

8 - 71

5. Portfolio Responsibilities

To update Members on the revised portfolio responsibilities and the relationship with the Policy and Corporate Resources Overview and Scrutiny Committee.

revised portfolio responsibilities 2022

72 - 73

6. Progress Against the Corporate Plan 2021/22 for six

months to year end (October 2021 to March 2022)

To receive a report considered by the Executive Board at its meeting on 9th June outlining progress on Corporate Performance.

Year End Corporate Plan Performance 74 - 101
Appendix One Year end 2122Performancev1
Appendix Two Year end 2122Exceptionreportsv1

7. Development of the General Fund Revenue Budget 2023/24

To receive a report considered by the Executive Board on 9th June 2022

Medium Term Financial Plan 2023-26 102 -
Appendices Budget and MTFP Updatev1 116

8. Work Programme for the Committee.

To consider a work programme for the committee based on the information that members have received on the issues pressures and priorities of the Leader and Executive Members.

9. Progress of the People and Place Overview and Scrutiny Committee.

To receive an update on the work of the Overview and Scrutiny Committees.

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Denise Park, Chief Executive