

APPENDIX A

Note: This sheet only includes funding for the financial year 2020/21 and does not include any funding allocated for the year 2021/22.

Funding Source	Funding Department	£ Funding Received by BwD £mill	Notes
Support for businesses			
Business Rate Relief - S31 Grant	MHCLG	16.30	100% rates discount - all hospitality, leisure and retail businesses with a rateable value of less than £51,000, and retailers of any size, irrespective of their rateable value. Government also applied 100% relief to all premises occupied by providers on Ofsted's Early Years Register and wholly or mainly used for the provision of the Early Years Foundation
Business Grants	BEIS	68.97	Grants to be made to business rate paying businesses according to criteria set by central government. Allocation are based on government's estimate of the number of businesses in the borough with any shortfall of funding to be provided if required, and any surplus to be returned to them.
Discretionary Business Grants	BEIS	6.57	Grants to support those businesses with ongoing premises costs but who did not meet the criteria to qualify for funding through the Government's other business grant support schemes.
Support for individuals			
Self-Isolation payments	BEIS	0.66	Funding provided for payments of £500 for qualifying individuals who are required to self-isolate and who have suffered and can evidence a financial loss as a consequence.
Hardship Grant Funding 2020/21	MHCLG	2.19	To provide further Council Tax relief for vulnerable residents, each working age Local Council Tax Scheme (LCTS) recipient has received a further discount of £150 off their 20/21 Council Tax bill (or less if their current liability was less than £150)
DWP Covid Winter Support Grant Scheme	DWP	0.65	The Covid Winter Grant Scheme is ring-fenced, with at least 80% earmarked to support with food and bills. Councils can directly help the hardest-hit families and individuals, as well as provide food for children who need it over the holidays whilst schools will continue providing meals for disadvantaged children during term-time.
Support for care providers			
Adult Social Care Infection Control Fund	DHSC	2.80	The fund is ringfenced for social care and was given to local authorities to ensure care homes can continue to halt the spread of coronavirus by helping them cover the costs of implementing measures to reduce transmission. Care homes were asked to restrict permanent and agency staff to working in only one care home wherever possible and the funding could be used to meet the additional costs of this restriction and to pay the wages of those self-isolating.
Workplace capacity and rapid testing	MHCLG & DHSC	0.73	To support providers to restrict staff movement between care homes in all but exceptional circumstances and to enable rapid testing of staff twice a week to help protect workers and residents from the virus
Support for outbreak management			
Test and Trace and Contain Outbreak Management Fund	DHSC	6.08	The purpose of the grant is to provide support to local authorities in England in meeting expenditure incurred in relation to the mitigation against, and management of, local outbreaks of COVID-19. In BwD this has covered a wide variety of expenditure including; targeted testing for hard-to-reach groups, additional contact tracing, enhanced communication and marketing e.g. towards hard-to-reach groups and other localised messaging, targeted interventions for specific sections of the local community and workplaces. Further funding will continue whilst we remain in lockdown.
Covid-19 Unringfenced Tranche Funding			
	MHCLG	15.03	Payments made to councils over the course of the year to provide assistance in meeting the additional costs incurred due to Covid and the losses in income not covered by the Sales, Fees and Charges Compensation scheme (detailed below). The funding is not ring-fenced and can be used as the council chooses; it can also be carried forward to assist in meeting future expenditure pressures and income losses as we emerge out of the pandemic. This has been a key resource in meeting the costs of PPE, the Food Hub, the Help Hub and COVID related cost pressures across the Council portfolios.
Sales Fees and Charges Compensation Scheme			
	MHCLG	3.59	COVID-19 has impacted upon the Council's ability to generate revenues in several service areas as a result of lockdown, government restrictions and social distancing measures. This scheme will compensate for irrecoverable and unavoidable losses from sales, fees and charges income in 2020/21. The scheme will involve a 5% deductible rate, whereby authorities will absorb losses up to 5% of their planned 2020/21 sales, fees and charges income, with government compensating them for 75p in every pound of relevant loss thereafter.
Other targeted ringfenced funding			
	MHCLG/DEFRA/DfT/DHSC	1.20	Support for the Council, individuals, partners and the clinically extremely vulnerable
TOTAL COVID FUNDING 2021/22		124.77	