

	Adult Services and Prevention	Public Health & Wellbeing	Children, Young People & Education	Environmental Services	Growth & Development	Digital & Customer Services	Finance & Governance	Schools & Education (DSG)	TOTAL
	£	£	£	£	£	£	£	£	£
<b>Controllable Budget approved at Executive Board September 2021</b>	<b>57,996,827</b>	<b>3,570,710</b>	<b>32,009,755</b>	<b>9,405,380</b>	<b>8,398,740</b>	<b>6,170,160</b>	<b>9,690,203</b>	<b>(941,000)</b>	<b>126,300,775</b>
<b><i>Transfers between portfolios</i></b>									
Budget transfer in relation to Workforce Development Support	(40,000)						40,000		0
									0
<b><i>Transfers (to)/from contingency</i></b>									
									0
									0
<b><i>Carry forward of grants, contributions and other budgets from 2020/21</i></b>									
									0
									0
									0
<b><i>Carry forward of grants, contributions and other budgets from 2020/21</i></b>									
Cfwd Social Integration Programme funding	(200,747)								(200,747)
Cfwd Strengthening Communities - Volunteering in Lancashire (SCVL) monies	(109,641)								(109,641)
Cfwd More Positive Together (MPT) funding	(16,870)								(16,870)
									0
									0
<b><i>Other transfers (to)/from earmarked reserves</i></b>									
Budget increase for costs of Early Retirement / Voluntary Redundancy				17,300					17,300
									0
									0
<b><i>Transfers (to)/from unallocated reserves</i></b>									
									0
									0
<b><i>Other budget adjustments</i></b>									
Utilise revnue budget to finance capital expenditure - Witton Cycle Track		(9,696)							(9,696)
									0
<b>Revised Controllable Budget as at 30th September 2021</b>	<b>57,629,569</b>	<b>3,561,014</b>	<b>32,009,755</b>	<b>9,422,680</b>	<b>8,398,740</b>	<b>6,170,160</b>	<b>9,730,203</b>	<b>(941,000)</b>	<b>125,981,121</b>