

REPORT TO PENNINE LANCS BUILDING CONTROL



DATE	20 th January 2022
PORTFOLIO	Pennine Lancashire Building Control
REPORT AUTHOR	Helen Holland
TEL NO	01254 595672
EMAIL	helen.holland@blackburn.gov.uk

Pennine LanCS. BC - Fee Income Monitoring 2021/22

PURPOSE

1. To provide the Joint Committee with Pennine LanCS. Building Control 2021/22 Fee Income monitoring information for the latest financial period.

RECOMMENDATION

2. That the Joint Committee notes the Pennine LanCS. Building Control Fee Income monitoring information.

REASONS FOR RECOMMENDATION

3. To ensure the Joint Committee is kept fully informed of Pennine Lancashire Building Control's budget position, income targets and performance.

SUMMARY OF KEY POINTS

4. Fee Income monitoring indicates for the Q3 financial period, October to November 2021/22, a combined figure of £47k which results in an overall April – November 2021/22 figure of £261k, which is £68k higher than the preceding 2020/21 April – November financial period with a figure of £193k. It is also £7k higher than the £253k recorded for the same financial period in 2019/20.

FINANCIAL IMPLICATIONS AND BUDGET PROVISION

5. This latest trend in Fee Income has resulted in the current Fee Income projection being indicated at £416k, £31k higher than the Original Budget 2021/22 figure of £385k.

POLICY IMPLICATIONS

6. None.

DETAILS OF CONSULTATION

7. Gaynor Simons, Finance Unit - Blackburn with Darwen Borough Council
Martin Dixon, Finance Unit - Burnley Borough Council
Paul Gatrell – Head of Housing and Development - Burnley Borough Council

Martin Kelly – Director of Growth and Development - Blackburn with Darwen Borough Council
Simon Jones – Growth Director – Blackburn with Darwen Borough Council.

BACKGROUND PAPERS

8. Appendix A – Fee Income Monitoring

FURTHER INFORMATION

PLEASE CONTACT: Helen Holland 01254 585672