

Schools and Education Capital Programme 2021 - 2022													
LIVE PROJECTS													
Project	Officer	Delivery	Description	Funding Source	Spend Profile 2021-22								
					Basic Need £	Schools Condition £	Two Year Old Places £	Special Provision Fund (SEND) £	High Needs Provision £	Section 106 Funding £	DFC/School Cont £	Total £	
Avondale Primary School	RV	In House	Kitchen extension, remodel and refurbishment	SCA / DFC		48,000							48,000
BCHS/Crosshill	School led	School led	Refurbishment of Sunnystur Centre (Phase 1)	SPF (SEND) / Basic Need	380,000			335,500					715,500
Shadsworth Infant School	RN	In House	Heating scheme	SCA / DFC		3,000							3,000
Lammack Primary School	CA	In House	Extension and remodel (additional places in line with housing growth)	s106 / Basic Need						461,000			461,000
Longshaw Nursery			Relocation	s106 / Basic Need / 2 Year Old						119,700			119,700
Lower Darwen Primary School	RN	In House	Disability Access adaptations	SCA		50,000							50,000
Brunel Nursery School	CA	In House	External fencing	SCA / DFC		26,700					3,000		29,700
Finiscoverles Primary School (Junior Building)	MO	In House	Disability Access adaptations	SCA		135,200							135,200
Shadsworth Infant School	RN	In House	Extension and remodel (SEND)	SPF (SEND) / SCA / Basic Need				39,600					39,600
Ashleigh			Heating and Ventilation	SCA / DFC		9,000							9,000
Ashworth Nursery			Perimeter Fencing	SCA / DFC		5,000							5,000
Audley Infants (Nursery)			Upgrade Fire Alarm	SCA / DFC		6,000							6,000
Audley Infants			Resurfacing Pathways	SCA / DFC		5,000							5,000
Audley Infants & Juniors			Replacement of Fascias & Soffits	SCA		14,000							14,000
Avondale			Replacing Windows & upstandings to lean-to roof structure	SCA / DFC		15,000							15,000
Belmont			Resurface Playground	SCA / DFC		35,000							35,000
Brookhouse Primary (Nursery)			Replace Fire Alarm System	SCA / DFC		7,000							7,000
Brookhouse Primary			Replace Roof System	SCA / DFC		19,000							19,000
Intack Primary			Replace Boilers	SCA / DFC		10,000							10,000
Longshaw Juniors			Replacement of external doors	SCA / DFC		5,000							5,000
Lower Darwen Primary			Replace Fire Alarm System	SCA / DFC		10,000							10,000
Roe Lee			Heating scheme	SCA / DFC		52,000							52,000
Roe Lee			Roofing, upstandings and windows	SCA / DFC		49,000							49,000
Shadsworth Juniors			Repairs to service road, external areas & automated gates	SCA / DFC		26,000							26,000
Turton & Edgworth			Replacement of boilers	SCA / DFC		10,000							10,000
Meadowhead Infants			Upgrade Fire Alarm	SCA / DFC		7,000							7,000
Lower Darwen Primary School			Drainage installations	SCA / DFC		5,000							5,000
Retentions held against completed schemes			Partial replacement of Fire Alarm System	SCA		4,000							4,000
St Cuthberts Primary School	RV	In House	Extension and remodel (SEND)	SPF (SEND)		9,000							9,000
Belmont Primary School	RA	In House	Drainage and External Painting	SCA / DFC		7,000					2,000		9,000
Project Management Fee				Various	25,000	25,000							50,000
Contingency budget	RA		For emergency H&S, Compliance and safeguarding works)	SCA		100,000							100,000
Total					405,000	696,900	0	375,100	0	580,700	5,000		2,062,700
Spend Profile 2022-23													
Project	Officer	Delivery	Description	Funding Source	Basic Need	Schools	Two Year	Special	High Needs	Section 106	DFC/School	Total	
					£	Condition	Old Places	Provision	Provision	Funding	Cont	£	
Lammack Primary School	CA	In House	Extension and remodel (additional places in line with housing growth)	s106	550,000					1,000,000		1,550,000	
St Barnabas and St Pauls CE	WP	In House	New build and extension to provide extra places	Basic Need	135,000							135,000	
Shadsworth Infant School	RN	In House	Heating scheme	SCA / DFC		222,000					25,000	247,000	
Darwen East			Additional places in line with housing growth	s106						3,250,000		3,250,000	
Longshaw Nursery			Relocation	s106 / Basic Need / 2 Year Old	224,700					275,300		500,000	
Shadsworth Infant School	RN	In House	Extension and remodel (SEND)	SPF (SEND) / SCA / Basic Need		19,600		180,400				200,000	
Ashleigh			Heating and Ventilation	SCA / DFC		22,500					3,500	26,000	
Ashworth Nursery			Perimeter Fencing	SCA / DFC		13,000					2,000	15,000	
Audley Infants (Nursery)			Upgrade Fire Alarm	SCA / DFC		16,500					2,500	19,000	
Audley Infants			Resurfacing Pathways	SCA / DFC		13,000					2,000	15,000	
Audley Infants			Replacement of Fascias & Soffits	SCA		41,000						41,000	
Audley Infants & Juniors			Replacing Windows & upstandings to lean-to roof structure	SCA / DFC		39,000					6,000	45,000	
Avondale			Resurface Playground	SCA / DFC		91,000					14,000	105,000	
Belmont			Replace Fire Alarm System	SCA / DFC		20,000					3,000	23,000	
Brookhouse Primary (Nursery)			Replace Roof System	SCA / DFC		48,500					7,500	56,000	
Brookhouse Primary			Replace Boilers	SCA / DFC		26,000					4,000	30,000	
Intack Primary			Replacement of external doors	SCA / DFC		11,200					1,800	13,000	
Longshaw Juniors			Replace Fire Alarm System	SCA / DFC		26,000					4,000	30,000	
Lower Darwen Primary			Heating scheme	SCA / DFC		137,000					21,000	158,000	
Roe Lee			Roofing, upstandings and windows	SCA / DFC		126,500					19,500	146,000	
Roe Lee			Repairs to service road, external areas & automated gates	SCA / DFC		68,000					10,000	78,000	
Shadsworth Juniors			Replacement of boilers	SCA / DFC		26,000					4,000	30,000	
Turton & Edgworth			Upgrade Fire Alarm	SCA / DFC		20,000					3,000	23,000	
Meadowhead Infants			Drainage installations	SCA / DFC		13,000					2,000	15,000	
Lower Darwen Primary School			Partial replacement of Fire Alarm System	SCA		12,000						12,000	
Total					909,700	1,011,800	0	180,400	0	4,525,300	134,800	6,762,000	
TOTAL LIVE PROJECTS					1,314,700	1,708,700	0	555,500	0	5,106,000	139,800	8,824,700	
NEW PROJECTS & VARIATIONS TO EXISTING PROJECTS													
Spend Profile 2021-2022													
Project	Officer	Delivery	Description	Funding Source	Basic Need	Schools	Two Year	Special	High Needs	Section 106	DFC/School	Total	
					£	Condition	Old Places	Provision	Provision	Funding	Cont	£	
Variations to existing schemes													
Shadsworth Infant School	RN	In House	Extension and remodel (SEND)	SPF (SEND) / SCA / Basic Need	250,000							250,000	
Longshaw Nursery			Relocation	s106 / Basic Need / 2 Year Old			165,000					165,000	
New schemes												0	
Stansfeld Centre / St Thomas Centre			Refurbishment to create additional alternative school provision capacity	High Needs					500,000			500,000	
TOTAL NEW PROJECTS					250,000	0	165,000	0	500,000	0	0	915,000	
UNALLOCATED GRANTS REMAINING					1,710,512	747,314	49,000	0	0	0	580,370	3,087,196	
CONFIRMED FUTURE YEARS ALLOCATIONS					1,115,547	0	0	0	0	0	0	1,115,547	
TOTAL BUDGET					4,390,759	2,456,014	214,000	555,500	500,000	5,106,000	720,170	13,942,443	