

Name of Project:	Description	Town Fund capital amount:	Town Fund revenue amount:	Co funding public:	Co funding private:
P1 Town Centre Core.	Refurbishment and repurposing of Darwen Market Hall and complex, Darwen Library Theatre and The Arches new Cafe Bar space	£8,115,084	£0	£4,750,000	£600,000
P2 Employment Growth Sites	Preparation and development of Employment sites at Balle Mill and Chapels with Barnfield Developments to bring forward new commercial units and employment uses.	£1,500,000	£0	£0	£6,963,000
P3 Town Centre Living.	To enable the completion of the Belgrave Heights site and bring forward town centre residential opportunities to meet current and future housing needs and demand.	£2,200,000	£0	£2,400,000	£9,650,000
P4 AMRC Additive Accelerator	The project will create a new Additive Manufacturing (3D Printing) Accelerator based at Chapels site in Darwen. As one of the UK's first, the centre will provide support to both metals manufacturers and the wider manufacturing sector in Darwen and the rest of the UK.	£2,800,000	£0	£1,500,000	£825,000
P5 Strategic Manufacturing	To support the relocation of Perspex into new modern purpose built facilities and enable the expansion of R and D capability and safeguard skilled jobs.	£3,000,000	£0	£500,000	£30,000,000

P6 Destination Darwen	To improve and create new links and pathways from Darwen Town Centre and across the Moors making best use of Darwen's beautiful natural setting.	£2,225,000	£0	£1,600,000	£0
P7 East Lancs Sports Village	To support the creation of world class sporting and community facilities at Darwen's key sports venues including AFC Darwen, J4 Skatepark and Darwen Cricket club.	£1,500,000	£0	£1,000,000	£2,100,000
P8 Ultrafast Broadband	To provide more than 10,000 properties around the town with ultrafast broadband connectivity including town centre Wi-Fi and support for low income families to access.	£1,820,000	£0	£0	£3,750,000
P9 Gateways	To improve key pedestrian routes around the town centre improving accessibility and appearance.	£1,314,916	£0	£1,100,000	£0
Programme Management	To create a small programme management team to manage the funding and governance assurance required by the government reporting to the Board.	£0	£525,000		
Total		£24,475,000	£525,000	£12,850,000	£53,888,000

Total Match Funding (Public & Private)	Total value of project:
£5,350,000	£13,465,084
£6,963,000	£8,463,000
£12,050,000	£14,250,000
£2,325,000	£5,125,000
£30,500,000	£33,500,000

£1,600,000	£3,825,000
£3,100,000	£4,600,000
£3,750,000	£5,570,000
£1,100,000	£2,414,916
	£525,000
£66,738,000	£91,738,000