

Number	Multiply intervention (please see page 7 of the investment prospectus)	Short description of Multiply provision (there could be multiple types of provision for each intervention)	Related fund output indicators (please see page 8 of the technical guidance)	Estimated output 22-23	Estimated output 23-24	Estimated output 24-25	Budget			
							22-23	23-24	24-25	Total
Example	<i>What Multiply intervention are you delivering? e.g. Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications</i>	<i>What is the provision you intend to deliver? Who is the target audience for this provision? Are there any comms activities to increase reach required to deliver this provision? Approximately, how many guided learning hours will the provision include? e.g., a cross-agency / partnership approach, working with local employers (for example, to deliver in-work confidence building courses)</i>	<i>Referring to the six fund output indicators on page 8 of the technical guidance, what outputs will this provision deliver. If you want to select more than one please add an additional row e.g. Number of adult numeracy courses run in a local area through Multiply</i>	<i>e.g. 5 new courses or reach 100 learners</i>	<i>e.g. 5 new courses or reach 100 learners</i>	<i>e.g. 5 new courses or reach 100 learners</i>	£1,000	£2,000	£2,000	£5,000
1	Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career	Informal courses with a focus on developing work skills/preparing for more formal qualifications. Maths workshops delivered as a component (link to ESOL delivery)	Number of adult numeracy courses run in a local area through Multiply Number of people participating in Multiply funded courses Number of different cohorts participating in numeracy courses	25	30	40	£3,125	£3,750	£5,000	£11,875
2	Courses designed to help people use numeracy to manage their money.	A range of engagement activities, workshops and longer programmes for people who are struggling with financial literacy and to manage money in their daily lives. Innovative programmes will deliver numeracy skills in various contexts. A range of target groups to receive this type of intervention - ESOL, young parents, people with LDD, older people, jobseekers etc. Includes some provision of ongoing one to one advice and casework for residents of Blackburn with Darwen who have attended a workshop or who are receiving support through other Multiply projects, and would benefit from further support around managing their money.	Number of adult numeracy courses run in a local area through Multiply Number of people participating in Multiply funded courses Number of different cohorts participating in numeracy courses	350	450	450	£62,203	£79,980	£79,980	£222,163
3	Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications. T	A range of engagement activities, workshops and longer programmes for people who want to progress onto a maths qualification. Courses will help develop confidence in numeracy and provide a pathway to qualification-based learning. Proposed interventions will include one to one mentoring support for people who would benefit from a more intensive approach	Number of adult numeracy courses run in a local area through Multiply Number of people participating in Multiply funded courses Number of people referred from partners onto upskill courses Number of different cohorts participating in numeracy courses	400	460	420	£79,575	£91,511	£83,553	£254,639
4	Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression	A range of family learning courses will be delivered during term times and school holiday. These will be designed to support parents who want to gain numeracy skills to help their children as well as gain skills themselves. These will be delivered through various means, including different arts and crafts activities that can help contextualise and integrate maths skills. Interventions are likely to include some additional one to one support and tutorials for people who need the extra input.	Number of adult numeracy courses run in a local area through Multiply Number of people participating in Multiply funded courses Number of different cohorts participating in numeracy courses	300	350	350	£12,332	£14,420	£14,420	£41,172
5	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	A range of activities to support employers to address numeracy skills needed in the workplace and to support informal numeracy and maths skills development linked to rising cost of living. Work will be undertaken with employers to establish the skills gap and need for contextualised numeracy support within their specific sector. Activities will include needs analysis, short courses, longer courses with a view to progression onto qualifications where appropriate. Some one to one mentoring and peer support may also be provided	Number of adult numeracy courses run in a local area through Multiply Number of people participating in Multiply funded courses Number of courses developed in collaboration with employers Number of different cohorts participating in numeracy courses	350	375	375	£43,840	£43,280	£43,280	£130,400
6	New intensive and flexible numeracy courses targeted at people without Level 2 maths, leading to a Functional Skills Qualification	A range of engagement activities, workshops and courses aimed at people with no Level 2 maths qualification. The programmes will use innovative approaches to engage and retain learners, helping them to develop numeracy skills and improve their understanding of maths qualification requirements. This will provide a pathway to qualifications with various organisations	Number of adult numeracy courses run in a local area through Multiply Number of people participating in Multiply funded courses Number of people achieving a qualification Number of people referred from partners onto upskill courses	104	115	140	£30,450	£33,671	£40,990	£105,111

7	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	A significant proportion of the activities outlined above will also fall into this category. The delivery partners we will be working with are focusing on those members of the local community who are the hardest to reach and engage. Therefore, the bulk of our Multiply funding allocation will focus on the progression of those individuals who would not normally engage with learning										
8												
9										£0		
10										£0		
... Add rows as required										£0		
Any off-menu	Off-menu intervention	<i>Is there any provision that does not fit the menu of interventions? Please provide a description. You will be asked to provide a rationale in question 3.</i>										
Un-allocated	<i>Are there any remaining funds that are unlikely to be spent?</i>									£0		
Admin	<i>Please include a breakdown of your required administrative expenditure across Year 1-3 (up to a maximum 10% of the total spend in that year). Please note the % admin allowance is subject to review before Y2 & Y3 payments. If you do not think you can spend your full provisional allocation we expect that you will consider the scale of your administrative spending, making appropriate adjustments to prevent disproportionate expenditure.</i>						£25,700	£29,500	£29,500	£84,700		
Total						1529	1780	1775	£257,225	£296,112	£296,723	£850,060