

**QEG's**

Plans to expand provision by an additional form entry based on class sizes of 28 per year group, creating an additional 140 places on a phased approach commencing with year 7 expansion in Sept 2023.

The project will see a significant change to one of the schools existing buildings with a complete reconfiguration of the layout of the building. This will also include modernising the building to meet current building regulations due to the age of the building and its current condition.

LA Capital funding request for £550k. The school will also be financially contributing to the project.

**Witton Academy**

Plans to expand provision creating an additional 110 places across year groups 7 – 11 from Sept 2023.

The proposed work will see a reconfiguration and refurbishment of the former Witton City Learning Centre to create additional class teaching spaces. The refurbishment will also significantly improve the premises mechanical and electrical infrastructure of the premises supporting improved operational efficiencies, alongside some minor improvements to the catering facilities in the main school building to support catering for increased pupil numbers.

To support this significant investment, the school will require an amendment to the existing lease arrangement to one similar to an academy style lease of 125 years.

The School/Trust have committed in the last 2 years to significant financial investment in the school estate. LA Capital funding request for £650k, any additional costs will be met by the School/Trust.

**St Wilfrd's Academy**

Plans to expand provision by an additional 71 places across year groups 7 – 11 from Sept 2023, and a further 24 places by Sept 2025 as cohorts of pupils phase through the school

The proposed work will see a premises owned by the school refurbished to create space for 2 additional classrooms and 2 small one to one spaces as an inclusion space. This will release capacity in the main school building to create additional pupil places

Cost estimates are at feasibility stage.

LA Capital funding request for £49.7k, any additional costs will be met by the School.