

Schools and Education Capital Programme 2022 - 2023

LIVE PROJECTS

Project	Officer	Delivery	Description	Funding Source	Spend Profile 2022-23										
					Basic Need	Schools Condition	Two Year Old Places	Special Provision Fund (SEND)	High Needs Provision	Section 106 Funding	DFC/School Cont	Total			
					£	£	£	£	£	£	£	£			
Lammack Primary School	CA	In House	Extension and remodel (additional places in line with housing growth)	s106	550,000										1,669,688
St Barnabas and St Pauls CE	WP	In House	New build and extension to provide extra places	Basic Need	135,083					1,119,688					135,083
Avondale Primary School	RV	In House	Kitchen extension, remodel and refurbishment	SCA / DFC		29,917									29,917
Shadsworth Infant School	RN	In House	Heating scheme	SCA / DFC		221,843						25,000			246,843
BCHS/Crosshill	School led	School led	Refurbishment of Sunnyside Centre (Phase 1)	SPF (SEND) / Basic Need	41,927										41,927
Darwen East			Additional places in line with housing growth	s106						3,250,000					3,250,000
Longshaw Nursery			Relocation	s106 / Basic Need / 2 Year Old	224,700		165,000			362,840					752,540
Lower Darwen Primary School	RN	In House	Disability Access adaptations	SCA		26,367									26,367
Brunel Nursery School	CA	In House	External fencing	SCA / DFC		11,453						3,000			14,453
Feniscowles Primary School (Junior Building)	MO	In House	Disability Access adaptations	SCA		69,433									69,433
Shadsworth Infant School	RN	In House	Extension and remodel (SEND)	SPF (SEND) / SCA / Basic Need	250,000			201,956							471,556
Ashleigh		In House	Heating and Ventilation	SCA / DFC		31,500						3,500			35,000
Ashworth Nursery		In House	Perimeter Fencing	SCA / DFC		18,000						2,000			20,000
Audley Infants (Nursery)		In House	Upgrade Fire Alarm	SCA / DFC		22,500						2,500			25,000
Audley Infants		In House	Resurfacing Pathways	SCA / DFC		18,000						2,000			20,000
Audley Infants		In House	Replacement of Fascias & Soffits	SCA		55,000									55,000
Audley Infants & Juniors		In House	Replacing Windows & upstandings to lean-to roof structure	SCA / DFC		54,000						6,000			60,000
Avondale		In House	Resurface Playground	SCA / DFC		126,000						14,000			140,000
Belmont		In House	Replace Fire Alarm System	SCA / DFC		27,000						3,000			30,000
Brookhouse Primary (Nursery)	In House (Management)		Replace Roof System	SCA / DFC		67,500						7,500			75,000
Brookhouse Primary	In House (Management)		Replace Boilers	SCA / DFC		36,000						4,000			40,000
Intack Primary		In House	Replacement of external doors	SCA / DFC		18,200						1,800			18,000
Longshaw Juniors		In House	Replace Fire Alarm System	SCA / DFC		36,000						4,000			40,000
Lower Darwen Primary		In House	Heating scheme	SCA / DFC		189,000						21,000			210,000
Roe Lee		In House	Roofing, upstandings and windows	SCA / DFC		175,500						19,500			195,000
Roe Lee		In House	Repairs to service road, external areas & automated gates	SCA / DFC		99,728									99,728
Shadsworth Juniors	In House (Management)		Replacement of boilers	SCA / DFC		36,000						4,000			40,000
Turton & Edgworth	In House (Management)		Upgrade Fire Alarm	SCA / DFC		27,000						3,000			30,000
Meadowhead Infants		In House	Drainage installations	SCA / DFC		18,000						2,000			20,000
Lower Darwen Primary School		In House	Partial replacement of Fire Alarm System	SCA		15,900									15,900
Stansfield Centre / St Thomas Centre			Refurbishment to create additional alternative school provision capacity	Basic Needs / High Needs	276,900				723,100						1,000,000
Newfield School			Repairs to the roof of the complex needs building	SCA / DFC		225,000						25,000			250,000
Brookhouse School			Repairs to the MUGA pitch	SCA		20,000									20,000
Belmont Primary School			Replacement of boiler	SCA / DFC		31,500						3,500			35,000
Longshaw Junior School			Replacement of water main	SCA / DFC		22,500						2,500			25,000
Audley Infants			Culvert severe water leak when heavy rain occurs. Effecting neighbours on backstreet.	SCA / DFC		18,000						2,000			20,000
Audley Infants			Dining Room floor cover lifting in places & gas meter / boiler works.	SCA / DFC		27,000						3,000			30,000
Audley Junior			Ventilation & heat recovery work	SCA / DFC		9,100						900			10,000
Avondale			Rebuild steps	SCA / DFC		9,100						900			10,000
Belmont			Reslate Roof Including All Lead Work To Numerous Valleys Flashings and Bell Tower	SCA / DFC		30,000						3,000			33,000
Brookhouse Main School			Upgrade lighting	SCA / DFC		34,200						3,800			38,000
Brookhouse Main School			Kitchen upgrades	SCA / DFC		45,000						5,000			50,000
Brookhouse Main School			Replace windows and doors	SCA / DFC		9,000						1,000			10,000
Daisyfield Primary			Replace External doors	SCA / DFC		13,500						1,500			15,000
Daisyfield Primary			SEND works - DDA Compliance	SCA / DFC		30,000						3,000			33,000
Feniscowles Juniors			Upgrade windows	SCA / DFC		27,000						3,000			30,000
Lammack Primary			Security Fencing & electronic gates around perimeter of school.	SCA / DFC		200,000						20,000			220,000
Lammack Primary			Mentioned in SIP & Safeguarding Audit	SCA / DFC		36,000						4,000			40,000
Lower Darwen Primary			Resurface playground	SCA / DFC		36,000						4,000			40,000
Lower Darwen Primary			SEND works - DDA Compliance	SCA / DFC		22,500						2,500			25,000
Lower Darwen Primary			Fire Risk Assessment works	SCA / DFC		9,000						1,000			10,000
Lower Darwen Primary			Perimeter fencing - Repair/Replace	SCA / DFC		9,000						1,000			10,000
Meadowhead Infants			Replace external rubber flooring	SCA / DFC		18,000						2,000			20,000
Meadowhead Juniors			Replace floor covering to hall	SCA / DFC		13,500						1,500			15,000
Meadowhead Juniors			Replace doors and roller shutters	SCA / DFC		45,000						5,000			50,000
Meadowhead Juniors			External path works	SCA / DFC		18,000						2,000			20,000
Meadowhead Juniors			Fire Risk Assessment ceiling works	SCA / DFC		18,000						2,000			20,000
Roe Lee Park Primary			Toilet works	SCA / DFC		18,000						2,000			20,000
Shadsworth Juniors			SEND works - DDA Compliance	SCA / DFC		51,300						5,700			57,000
St Michael With St John CE Primary			Roofing works	SCA / DFC		135,000						15,000			150,000
Project Management Fee				Various	25,000	25,000									50,000
Contingency budget	RA		For emergency H&S, Compliance and safeguarding works)	SCA		100,000									100,000
					Spend Profile 2023-2024										
Newfield				Basic Needs / High Needs	300,000				2,000,000						2,300,000
Crosshill				High Needs					900,000						900,000
Total					1,803,610	2,734,641	165,000	201,956	3,623,100	4,732,528	251,600				13,512,435
TOTAL LIVE PROJECTS					1,803,610	2,734,641	165,000	201,956	3,623,100	4,732,528	251,600				13,512,435

NEW PROJECTS & VARIATIONS TO EXISTING PROJECTS

Project	Officer	Delivery	Description	Funding Source	Spend Profile 2023-2024									
					Basic Need	Schools Condition	Two Year Old Places	Special Provision Fund (SEND)	High Needs Provision	Section 106 Funding	DFC/School Cont	Total		
					£	£	£	£	£	£	£	£		
New schemes														
Queen Elizabeth's Grammar School			Creation of an additional form entry - re-configuration and modernisation	s106 / Basic Need	330,000						220,000			550,000
Witton Academy			Reconfiguration and refurbishment of the former Witton CLC	s106 / Basic Need	389,900						260,100			650,000
St Wilfrid's Academy			Refurbishment to create 2 additional classrooms	s106 / Basic Need	29,800						19,900			49,700
TOTAL NEW PROJECTS					749,700	0	0	0	0	0	500,000	0		1,249,700
UNALLOCATED GRANTS REMAINING					1,574,805	833,467	49,000	0	0	0	0	461,041		2,918,313
CONFIRMED FUTURE YEARS ALLOCATIONS					0	0	0	0	13	0	0	0		13
TOTAL BUDGET					4,128,115	3,568,108	214,000	201,956	3,623,113	5,232,528	712,641			17,680,461