

Schools and Education Capital Programme 2023-2024

Budgets Available for Community Sector Capital Improvement Works**2023 - 2024**

		£
School Condition Grant 2023-2024	Confirmed Allocation	1,317,302
Basic Need Grant 2023-2024 (for places required by 2024)	Confirmed Allocation	0
Basic Need Grant 2024-2025 (for places required by 2025)	Confirmed Allocation	0
Capital carried forward into 2023-2024:		
Allocated against committed schemes		4,436,500
Basic Need still to be allocated		1,693,900
Schools Condition Grant still to be allocated		409,698
Total Available Basic Need and School Condition Allocation		7,857,400
Devolved Formula Capital Funding		
Devolved Formula Capital 2023-2024	Confirmed Allocation	217,477
Capital carried forward into 2023-2024:		
Allocated against committed schemes		246,000
School Contribution		0
Devolved Formula Capital still to be allocated		704,723
Total Available Devolved Formula Capital		1,168,200
2 Year Old Places Grant		
2 Year Old Places Grant	Confirmed Allocation	0
Capital carried forward into 2023-2024:		
Allocated against committed schemes		49,000
2 Year Old Places Grant still to be allocated		0
Total Available Special Educational Needs (SEN) Grant		49,000
High Needs Provision Capital Grant		
Capital carried forward into 2023-2024:		
Allocated against committed schemes		3,623,114
High Needs Provision Grant still to be allocated		0
Total Available High Needs Provision Grant		3,623,114
Section 106 funding		
s106 funding	Expected Allocation	0
Capital carried forward into 2023-2024:		
Allocated against committed schemes		3,948,000
s106 funding still to be allocated		0
Total Available Section 106 funding		3,948,000
Estimated Budget for 2023-2024		16,645,714
NB - Funds directly managed by the Schools and Education Portfolio		