

HSF5 Delivery plan



1) LA details

Local authority	LA code	Has the return been completed in full?
Blackburn with Darwen UA	LA003	<input checked="" type="checkbox"/>

Notes

To complete the Governance tab, please ensure to:
a) choose your Local Authority name in Table 1
b) enter the return date in Table 2 (dd/mm/yyyy)
c) complete all cells in Table 3

A summary and explanation of the traffic light system is included below and in the guidance tab. It details how the system is applied throughout the template.

When a green circle with a white tick appears next to Tables 1 to 3, the tables are compliant.

When a green circle with a white tick appears in Table 1 "Has the return been completed in full?", the delivery plan is compliant and ready for submission.

2) Reporting period

Reporting period	Report type	Return date (dd/mm/yyyy)
01/04/2024 - 30/09/2024	Delivery Plan	10/05/2023

3) Governance

Cabinet Member (name)	Cabinet Member's email	Has the Cabinet Member approved this plan? (dropdown)	Section 151 Officer (name)	Section 151 Officer's email	Is the Section 151 Officer/CFO copied into the return email?
Cllr Damian Talbot	damian.talbot@blackburn.gov.uk	Yes	Dean Langton	dean.langton@blackburn.gov.uk	Yes

4) Totals

Anticipated spend for vulnerable households (£)	Anticipated admin costs (£)	Anticipated total LA spend (£)	Allocation (£)	Percentage of allocation accounted for in delivery plan (%)
£ 1,520,768.00	£ 97,758.00	£ 1,618,526.00	£ 1,618,526.59	100%