

**Appendix A - Highways Capital Programme 2024/2025 - Amended**  
**Part 2 - Schemes**

<b>Funding Source</b>	<b>Amended 2023/24 Carry Forward</b>	<b>£</b>
DfT ITB (Integrated Transport Block)		2,408,546
DfT HMB (Highways Maintenance Block)		567,777
DfT Incentive Fund		268,000
DfT Pothole Funding		161,721
DfT BSIP (Bus Service Improvement Plan)		1,334,175
DfT Network North		299,516
Active Travel England Fund 4		126,300
	<b>Total</b>	<b>5,166,035</b>

<b>Funding Source</b>	<b>Original 2023/24 Carry Forward</b>	<b>£</b>
DfT ITB (Integrated Transport Block)		2,231,000
DfT HMB (Highways Maintenance Block)		656,000
DfT Incentive Fund		75,500
DfT Pothole Funding		134,000
DfT BSIP (Bus Service Improvement Plan)		1,665,000
DfT Network North		306,000
Active Travel England Fund 4		0
	<b>Total</b>	<b>5,067,500</b>

<b>Funding Source</b>	<b>Amended 2024/25 Funding</b>	<b>£</b>
DfT ITB (Integrated Transport Block)		1,435,000
DfT HMB (Highways Maintenance Block)		1,070,000
DfT Incentive Fund		268,000
DfT Pothole Funding		1,070,000
DfT BSIP (Bus Service Improvement Plan)		954,000
DfT Network North		306,000
DfT TSOG (Traffic Signal Obsolescence Grant)		555,185
	<b>Total</b>	<b>5,658,185</b>

<b>Funding Source</b>	<b>Original 2024/25 Funding</b>	<b>£</b>
DfT ITB (Integrated Transport Block)		1,489,900
DfT HMB (Highways Maintenance Block)		1,070,000
DfT Incentive Fund		268,000
DfT Pothole Funding		1,535,000
DfT BSIP (Bus Service Improvement Plan)		495,000
DfT Network North		306,000
DfT TSOG (Traffic Signal Obsolescence Grant)		54,900
	<b>Total</b>	<b>5,218,800</b>

<b>Funding Source</b>	<b>S106 Reserves</b>	<b>£</b>
S106 Reserves		2,306,255

<b>Funding Source</b>	<b>DfT BSIP Resource Funding</b>	<b>£</b>
Resource Funding (to be drawn into capital if required)		228,000

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<b>Funding Source</b>	<b>2024/25 Funding</b>	<b>2024/25 Allocation</b>
DfT ITB (Integrated Transport Block)	3,843,546	3,437,222
DfT HMB (Highways Maintenance Block)	1,637,777	1,626,500
DfT Incentive Fund	536,000	520,000
DfT Pothole Funding	1,231,721	1,124,000
DfT BSIP (Bus Service Improvement Plan) (*)	2,288,175	2,442,157
DfT Network North	605,516	605,500
DfT TSOG (Traffic Signal Obsolescence Grant) (**)	555,185	598,415
Active Travel England Fund 4	126,300	126,300
<b>Total</b>	<b>10,824,220</b>	<b>10,480,094</b>

<b>Amended Total DfT Capital Funding Available</b>	£10,824,220
<b>Original Total DfT Capital Funding Available</b>	£10,286,300
<b>Change</b>	£537,920

**Notes**

(\*) BSIP project allocation £153,982 over BSIP capital funding. £228,000 available in BSIP resource to be capitalised if required.

(\*\*) TSOG project allocation is £43,230 over TSOG grant funding. £43,230 is to be funded through available ITB funding.

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<b>DfT ITB (Integrated Transport Block)</b>	<b>Amended Budget (£)</b>	<b>Original Budget</b>	<b>Change</b>
<b>Destination Darwen</b>			
Highway and PROW Improvements	1,000,000	1,000,000	0
<b>Active Travel</b>			
Public Rights of Way Improvement Plan	20,000	10,000	10,000
School Route Infrastructure Improvements	100,000	100,000	0
Accessibility Improvements	20,000	20,000	0
Daisy Field Community School Crossing Infrastructure	40,000	40,000	0
Re:Fresh Community Projects	20,000	20,000	0
<b>Road Safety</b>			
Rivington Road Safety Scheme	40,000	18,000	22,000
Local Road Safety Schemes	200,000	135,000	65,000
<b>Street Lighting</b>			
Belisha Beacon, VAS and Maintenance Works	350,000	235,000	115,000
<b>Growth Development Schemes</b>			
Yew Tree Drive Corridor Works	240,335	240,335	0
Stopes Brow Roman Road Alterations	150,000	150,000	0
Holden Fold / Moor Lane Junction Improvements and N	204,300	204,300	0
Hollins Grove Junction Modelling and Option Assessme	90,000	90,000	0
Bog Height Road Link Road	137,800	137,800	0
Growth Deal 3 - South East Blackburn Retention	481,300	481,300	0
Hastingden Road New Access and Widening	343,487	343,487	0
<b>Total</b>	<b>3,437,222</b>	<b>3,225,222</b>	<b>212,000</b>

<b>Active Travel England Capability Fund</b>	<b>Amended Budget (£)</b>	<b>Original Budget</b>	<b>Change</b>
<b>Active Travel Fund 4</b>			
Active Travel Fund 4	126,300	0	126,300
<b>Total</b>	<b>126,300</b>	<b>0</b>	<b>126,300</b>

<b>DfT TSOG (Traffic Signal Obsolescence Grant)</b>	<b>Amended Budget (£)</b>	<b>Original Budget</b>	<b>Change</b>
<b>TSOG</b>			
Traffic Signal Obsolescence Grant (TSOG)	598,415	54,900	543,515
<b>Total</b>	<b>598,415</b>	<b>54,900</b>	<b>543,515</b>

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<b>DfT HMB (Highways Maintenance Block)</b>	<b>Amended Budget (£)</b>	<b>Original Budget</b>	<b>Change</b>
<b>Surface Treatment</b>			
Egerton Road Corridor, West Pennine	220,000	340,000	-120,000
<b>Resurfacing</b>			
Accrington Road, Blackburn	55,000	55,000	0
Jack Walker Way, Blackburn	22,000	0	22,000
Livingstone Road, Blackburn	60,000	100,000	-40,000
Troy Street, Blackburn	45,000	50,000	-5,000
<b>Road Markings</b>			
Road Markings Maintenance	90,000	90,000	0
<b>Capital Drainage Schemes</b>			
Chapelton Road	82,000	60,000	22,000
<b>Bridges and Structures</b>			
Grange Brook Retaining Wall	388,500	388,500	0
Broadhead Road Retaining Wall subsidence	180,000	180,000	0
Fort Street Railway remediation of bridge drainage	8,000	8,000	0
Eagly Brook footbridge Scour repair	20,000	20,000	0
Bennington Street Canal Wall Repairs	10,000	10,000	0
Principal Bridge Inspections	130,000	130,000	0
<b>Patching</b>			
Owlet Hall Road & Prospect Avenue, Darwen	22,000	24,000	-2,000
Pre-Patching & Emerging Priorities	42,000	48,500	-6,500
<b>Traffic Control</b>			
UTC Signal and Detection Upgrades	252,000	252,000	0
<b>Total</b>	<b>1,626,500</b>	<b>1,756,000</b>	<b>-129,500</b>

<b>DfT Incentive Funding</b>	<b>Amended Budget (£)</b>	<b>Original Budget</b>	<b>Change</b>
<b>Resurfacing</b>			
Billinge End Road, Blackburn	20,000	27,500	-7,500
Bolton Road, Edgworth	130,000	325,000	-195,000
Sough Road, Darwen	70,000	68,000	2,000
Vale Street, Darwen	65,000	72,500	-7,500
Walker Road, Blackburn	170,000	238,000	-68,000
West Park Road, Blackburn	65,000	0	65,000
<b>Total</b>	<b>520,000</b>	<b>731,000</b>	<b>-211,000</b>

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<b>DfT Pothole Funding</b>	<b>Amended Budget (£)</b>	<b>Original Budget</b>	<b>Change</b>
<b>Resurfacing</b>			
Amber Avenue, Blackburn	15,000	23,000	-8,000
Beryl Avenue, Blackburn	17,500	23,000	-5,500
Harwood Street, Darwen	26,500	38,000	-11,500
Lammack Road, Blackburn	35,000	57,000	-22,000
Shadsworth Road, Blackburn	65,000	0	65,000
<b>Defect Areas</b>			
Targeting Defect Areas	965,000	965,000	0
<b>Total</b>	<b>1,124,000</b>	<b>1,106,000</b>	<b>18,000</b>

<b>DfT BSIP (Bus Service Improvement Plan)</b>	<b>Amended Budget (£)</b>	<b>Original Budget</b>	<b>Change</b>
<b>BSIP Infrastructure Schemes</b>			
Townsmoor Gyratory	321,224	279,000	42,224
Accrington Road/Audley Range	312,779	283,000	29,779
Bolton Road/Aqueduct Road	82,878	76,500	6,378
A666 Larkhill/Barbara Castle Way	814,686	718,000	96,686
King Street/Montague Street	55,126	49,000	6,126
Lower Audley/Bennington Street	121,180	110,000	11,180
Yew Tree Drive/Lammack Road	38,688	40,000	-1,312
Audley Range/Queen's Park	37,434	75,000	-37,566
St Paul's Street/Montague Street	33,308	35,000	-1,692
Shadsworth/Old Bank Lane	495,000	495,000	0
New Bus Stops and Upgrades	74,854	74,854	0
Johnston Street bus gate between Higson Street and Montague Street	55,000	55,000	0
<b>Total</b>	<b>2,442,157</b>	<b>2,290,354</b>	<b>151,803</b>

<b>DfT Network North Plan</b>	<b>Amended Budget (£)</b>	<b>Original Budget</b>	<b>Change</b>
<b>Footway Treatment</b>			
Mill Hill & Moorgate	42,500	64,000	-21,500
Roe Lee	30,000	35,000	-5,000
Shear Brow & Corporation Park	25,000	31,000	-6,000
<b>Resurfacing</b>			
A666 Darwen - Falcon Avenue to Birch Hall Avenue	115,000	100,000	15,000
Alderman Arthur Townsend Way, Blackburn	20,000	25,000	-5,000
Greenhead Avenue, Blackburn	18,000	28,000	-10,000
Kelsall Avenue, Blackburn	25,000	47,000	-22,000
Long Lane, Billinge & Beardwood	145,000	120,000	25,000
Rivington Road, Belmont	185,000	162,000	23,000
<b>Total</b>	<b>605,500</b>	<b>612,000</b>	<b>-6,500</b>

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<b>S106 Development</b>	<b>Reserves (£)</b>
<b>S106 Development</b>	
22/0722 Whalley Old Road - Roundabout Bellmouth Junction	62,500
22/0722 Whalley Old Road - Sustainable Transport and Cycle Storage	82,500
22/0517 Land off Philips Road - Philips Road Pedestrian/Cycle Improvements	50,000
(17/0578) (18/0895) Blackburn North Yew Tree Drive (Wainhomes) Roe Lee (Persimmon) - Highway Works & Sustainable Transport	407,943
(21/0636) (20/0265) Blackburn North, Ramsgreave Drive (McDermott Homes) (Applethwaite Homes) - Toucan Crossings, TROs (Speed Reduction), Signage and Lining, Sustainable Transport Measures	223,884
16/1132 Gib Lane Phase A (Kingswood Homes) - Finnington Lane/Moulden Brow Junction	161,810
16/1132 Gib Lane Phase A (Kingswood Homes) - Travel Planning/Sustainable Transport	17,906
17/0211 Gib Lane Phase C (Story Homes) - Sustainable Transport	20,000
17/0211 Gib Lane Phase C (Story Homes) - Bog Height Road	44,657
16/0789 (17/1523) Pole Lane North Darwen (Kier Living) - Pedestrian Crossing, Bus Stop Upgrades and Resurfacing	138,376
(21/0122) (19/0317) (17/1523) (23/0587) Darwen East Development Corridor	878,957
19/0520 (18/0075) School Lane (Wainhomes) - School Lane Travel Planning, Slow Markings/VAS Signage	5,722
(21/1313) (22/0067) Greenbank/Plot 4 CFW	12,000
(23/0616) (21/1426) Haslingden Road Residential Site	200,000
<b>Total</b>	<b>2,306,255</b>