

## Revenue Grant Contributions at Risk

Grants expected to end in March 2025

Grant where there is risk of reduction or cessation in March 2025

	Contribution from CCG	Dept of Health Grants	DCLG Grant	Home Office	PCC Monies	Public Health Grant	ESFA	Sport England	DFE Grant	DoT Grants	DWP Grants	Total	Commentary
6134: LD Social Work Team	(50,939)											(50,939)	
6311: Neighbourhood Management West			(96,300)									(96,300)	Supporting Families Grant reviewed annually
6312: Neighbourhood Management East			(112,200)									(112,200)	Supporting Families Grant reviewed annually
6372: Housing Funding			(261,600)									(261,600)	Rough Sleepers Accommodation Funding ends in 2024/25
6391: East ICP			(437,200)									(437,200)	Changing Futures Grant will end in 2024/25
6196: Public Health Other Commissioning		(2,181,043)										(2,181,043)	2024-25 is the last of 3 years funding for SSMTR, RSDATG, and IPS. No announcement yet if this funding will continue in 25-26.
6304: Domestic Violence					(78,000)							(78,000)	Funding provided for DV by the Police and Crime Commissioner which is subject to annual review
6308: Housing Needs			(332,400)									(332,400)	Homelessness Prevention Grant assumed to continue post March 2025
6314: Neighbourhoods and Learning Management			(146,000)									(146,000)	Supporting Families Grant
6293: Pennine Sport England Grant								(520,500)				(520,500)	TAAF Funding secured until Dec2025, a further bid is being developed which would bring in additional resources to 2028
6313: Prevent Project				(255,000)								(255,000)	Prevent Funding Allocation which is reviewed annually
6369: RR Pathway			(217,100)									(217,100)	Rough Sleeping Initiative Funding due to end in March 2025
6387: Sport England Accelerator Funding								(424,500)				(424,500)	TAAF Funding secured until Dec2025, a further bid is being developed which would bring in additional resources to 2028
6389: Changing Futures Programme			(230,000)									(230,000)	Changing Futures Grant
6394: Multiply Project							(296,900)					(296,900)	Multiply Scheme Grant
6395: HAU Central			(50,000)									(50,000)	Homes for Ukraine Grant
6399: Business Health Matters			(96,900)									(96,900)	Project now finished no spend or grant after this financial year
6402: Homelessness Prevention			(475,500)									(475,500)	Homelessness Prevention Grant assumed to continue post March 2025
5401: The Seeds			(15,000)									(15,000)	No confirmation of HAF Grant funding but expected to continue post March 2025
5408: Remand Management				(93,000)								(93,000)	Grant funding subject to review annually
5410: Turnaround Grant				(118,500)								(118,500)	Grant funding ends in March 2025
5440: Leaving Care Team									(272,100)			(272,100)	Various Grants (Staying Put,
5458: Principal Social Worker									(59,900)			(59,900)	Grant funding ends in March 2025
5468: Early Help and Specialist Support			(285,100)									(285,100)	No confirmation of Reducing Parental Conflict Grant funding but expected to continue post March 2025
5493: HAF Holiday Activities and Food Programme									(60,000)			(60,000)	No confirmation of HAF Grant funding but expected to continue post March 2025
5494: Family Hub Transformation Fund									(719,800)			(719,800)	No confirmation of HAF Grant funding but expected to continue post March 2025
5495: Regional Fostering Hub									(1,062,400)			(1,062,400)	Regional Fostering Hub funding ends in March 2025
5496: Mockingbird									(727,800)			(727,800)	Family Hub Transformation funding ends in March 2025
5497: Regional Communications Campaign									(415,900)			(415,900)	Mockingbird Funding ends in March 2025
6214: Targeted Youth Support			(50,000)						(289,500)			(289,500)	Regional Communications Campaign (for Fostering Hub) funding ends in March 2025
6319: Supporting Families Programme			(492,200)									(492,200)	Supporting Families Grant reviewed annually
5750: One Public Estate			(38,383)									(38,383)	OPE Grant Funding ended in 2020 (reflected in MTFP)
5923: Transport Coordination										(32,631)		(32,631)	Bus Service Operators Grant (BSOG) ends in March 2025
5925: Public Transport										(35,500)		(35,500)	
5947: Travel Plan Dev and Coordination										(24,300)		(24,300)	Travel Plan Grant Funding ended in 2020 (reflected in MTFP)
5955: Growth Team			(96,922)									(96,922)	Active Travel Capability Grant not expected to continue post March 2025
5958: Economic Growth Grants			(150,000)									(150,000)	Darwen Town Deal Capacity Funding not expected to continue post March 2025
5552: Revenues and Benefits			(249,500)									(249,500)	Housing Benefit and Local Council Tax Administration Grant expected to be reviewed downward (reflected in MTFP)
5649: Corporate Management			(45,000)									(45,000)	
<b>Total</b>	<b>(50,939)</b>	<b>(2,181,043)</b>	<b>(3,877,305)</b>	<b>(466,500)</b>	<b>(78,000)</b>	<b>-</b>	<b>(296,900)</b>	<b>(945,000)</b>	<b>(3,607,400)</b>	<b>(92,431)</b>	<b>(219,600)</b>	<b>(11,815,118)</b>	
6190: Public Health Directorate						(16,264,059)						(16,264,059)	Public Health Grant reviewed annually. No clarity about annual uplift