

## Schools and Education Capital Programme 2024-2025

**Budgets Available for Community Sector Capital Improvement Works****2024 - 2025**

			£
<b>Basic Need and School Condition Allocation</b>			
School Condition Grant 2024-2025	Confirmed Allocation		1,318,731
Basic Need Grant 2024-2025 (for places required by 2025)	Confirmed Allocation		0
Basic Need Grant 2025-2026 (for places required by 2026)	Confirmed Allocation		0
Capital carried forward into 2024-2025:			
Allocated against committed schemes			4,117,100
Basic Need still to be allocated			1,010,000
Schools Condition Grant still to be allocated			325,379
<b>Total Available Basic Need and School Condition Allocation</b>			<b>6,771,210</b>
<b>Devolved Formula Capital Funding</b>			
Devolved Formula Capital 2024-2025	Confirmed Allocation		218,425
Capital carried forward into 2024-2025:			
Allocated against committed schemes			268,500
Devolved Formula Capital still to be allocated			535,875
<b>Total Available Devolved Formula Capital</b>			<b>1,022,800</b>
<b>High Needs Provision Capital Grant</b>			
High Needs Provision Grant 2024-25:	Confirmed Allocation		719,973
Capital carried forward into 2024-2025:			
Allocated against committed schemes			2,559,900
High Needs Provision Grant still to be allocated			1,770,027
<b>Total Available High Needs Provision Grant</b>			<b>5,049,900</b>
<b>Section 106 funding</b>			
s106 funding	Expected Allocation		0
Capital carried forward into 2024-2025:			
Allocated against committed schemes			3,269,900
s106 funding still to be allocated			0
<b>Total Available Section 106 funding</b>			<b>3,269,900</b>
<b>Estimated Budget for 2024-2025</b>			<b>16,113,810</b>
NB - Funds directly managed by the Schools and Education Portfolio			