

# Schools and Education Capital Programme 2024 - 2025

## LIVE PROJECTS

Project	Description	Funding Source	Expenditure Profile					Total £		
			Basic Need	Schools	Two Year	Special	High Needs		Section 106	DFC/School
			£	£	£	Fund (SEND) £	Provision £		Funding £	Cont £
St Barnabas and St Pauls CE Darwen East	New build and extension to provide extra places Additional places in line with housing growth	Basic Need s106	135,000						3,250,000	135,000 3,250,000
Ashleigh	Heating and Ventilation	SCA / DFC		22,100					3,500	25,600
Audley Infants	Replacement of Fascias & Soffits	SCA		42,600						42,600
Audley Infants & Juniors	Replacing Windows & upstandings to lean-to roof structure	SCA / DFC		180,000					20,000	200,000
Brookhouse Primary (Nursery)	Replace Roof System	SCA / DFC		67,500					7,500	75,000
Brookhouse Primary	Replace Boilers	SCA / DFC		4,100					8,700	12,800
Longshaw Juniors	Replace Fire Alarm System	SCA / DFC		36,000					4,000	40,000
Roe Lee Park Primary	Roofing, upstandings and windows	SCA / DFC		166,900					19,500	186,400
Roe Lee Park Primary	Repairs to service road, external areas & automated gates	SCA		94,500						94,500
Stansfeld Centre / St Thomas Centre	Refurbishment to create additional alternative school provision capacity	High Needs / Basic Need	276,900				713,700			990,600
Belmont Primary School	Replacement of boiler	SCA / DFC		10,100					3,500	13,600
Audley Infants	Culvert severe water leak when heavy rain occurs. Effecting neighbours on backstreet.	SCA / DFC		18,000					2,000	20,000
Audley Junior	Ventilation & heat recovery work	SCA / DFC		9,100					900	10,000
Avondale	Rebuild steps	SCA / DFC		9,100					900	10,000
Belmont	Reslate Roof Including All Lead Work To Numerous Valleys Flashings and Bell Tower	SCA / DFC		30,000					3,000	33,000
Brookhouse Main School	Kitchen upgrades	SCA / DFC		45,000					5,000	50,000
Brookhouse Main School	Replace windows and doors	SCA / DFC		9,000					1,000	10,000
Daisyfield Primary	Replace External doors	SCA / DFC		13,500					1,500	15,000
Daisyfield Primary	SEND works - DDA Compliance	SCA / DFC		30,000					3,000	33,000
Lammack Primary	Security Fencing & electronic gates around perimeter of school. Mentioned in SIP & Safeguarding Audit	SCA / DFC		200,000					20,000	220,000
Lower Darwen Primary	SEND works - DDA Compliance	SCA / DFC		36,000					4,000	40,000
Lower Darwen Primary	Fire Risk Assessment works	SCA / DFC		22,500					2,500	25,000
Lower Darwen Primary	Perimeter fencing - Repair/Replace	SCA / DFC		9,000					1,000	10,000
Meadowhead Infants	Replace external rubber flooring	SCA / DFC		9,000					1,000	10,000
Meadowhead Juniors	Replace floor covering to hall	SCA / DFC		5,000					2,000	7,000
Meadowhead Juniors and Infants	External path works	SCA / DFC		63,000					7,000	70,000
Meadowhead Juniors	Fire Risk Assessment ceiling works	SCA / DFC		18,000					2,000	20,000
Shadsworth Juniors	SEND works - DDA Compliance	SCA / DFC		32,700					5,700	38,400
Newfield School	Remodel to create places	High Needs / Basic Need	300,000				1,846,200			2,146,200
QEGS	Reconfigure layout to create additional places	Basic Need	137,500							137,500
Witton Academy	Reconfiguration and refurbishment	Basic Need	257,500							257,500
St Wilfrids	Refurbishment to create an additional classroom	Basic Need / s106	29,800					19,900		49,700
Roe Lee Park Primary	Fencing	SCA / DFC		84,600					10,000	94,600
Ashleigh	Heating and windows	SCA / DFC		16,200					1,800	18,000
Audley Infants	Toilets	SCA / DFC		16,200					1,800	18,000
Audley Juniors	Fencing	SCA / DFC		18,000					2,000	20,000
Avondale	Remodel of toilets Lower KS2	SCA / DFC		28,800					3,200	32,000
Avondale	Remodel of toilets Upper KS2	SCA / DFC		28,800					3,200	32,000
Avondale	Rebuild steps and wall	SCA / DFC		22,500					2,500	25,000
Daisyfield Primary	Main entrance	SCA / DFC		135,000					15,000	150,000
Daisyfield Primary	Fencing	SCA / DFC		21,600					2,400	24,000
Griffin	Roofing	SCA / DFC		180,000					20,000	200,000
Griffin	Fencing	SCA / DFC		10,800					1,200	12,000
Intack	Heating controls	SCA / DFC		27,000					3,000	30,000
Lammack	Remedial works from Fire Risk Assessment	SCA / DFC		45,000					5,000	50,000
Lammack	Car park lighting	SCA / DFC		13,500					1,500	15,000
Longshaw Juniors	Convert oil fired boilers to gas	SCA / DFC		54,000					6,000	60,000
Meadowhead Infants	Emergency lighting in Nursery class	SCA / DFC		9,000					1,000	10,000
Meadowhead Infants	Entrance door, paving and footpaths	SCA / DFC		56,700					6,300	63,000
Newfield	New surface drainage	SCA / DFC		22,500					2,500	25,000
Shadsworth Juniors	Windows	SCA / DFC		73,800					8,200	82,000
Shadsworth Juniors	New boiler	SCA / DFC		161,400					18,000	179,400
St Michael With St John CE Primary	New boiler	SCA / DFC		54,000					6,000	60,000
St Thomas CE	Fencing	SCA / DFC		36,000					4,000	40,000
St Thomas Centre / PRU	Roofing	SCA / DFC		72,000					8,000	80,000
St Thomas Centre / PRU	Traffic Management	SCA		10,000						10,000

Turton Edgworth	Fencing	SCA / DFC		49,500			5,500	55,000		
Turton Edgworth	Drainage	SCA / DFC		10,800			1,200	12,000		
Turton and Belmont Primary Remodel	Extension and remodel (additional places in line with housing growth)	Basic Need / SCA	190,000	200,000				390,000		
Project Management Fee		Various	25,000	25,000				50,000		
Contingency budget	For emergency H&S, Compliance and safeguarding works)	SCA		100,000				100,000		
<b>Total</b>			<b>1,351,700</b>	<b>2,765,400</b>	<b>0</b>	<b>0</b>	<b>2,559,900</b>	<b>3,269,900</b>	<b>268,500</b>	<b>10,215,400</b>
<b>TOTAL LIVE PROJECTS</b>			<b>1,351,700</b>	<b>2,765,400</b>	<b>0</b>	<b>0</b>	<b>2,559,900</b>	<b>3,269,900</b>	<b>268,500</b>	<b>10,215,400</b>

## NEW PROJECTS & VARIATIONS TO EXISTING PROJECTS

Project	Description	Funding Source	Expenditure Profile							Total £
			Basic Need	Schools	Two Year	Special	High Needs	Section 106	DFC/School	
			£	£	£	Fund (SEND) £	Provision £	Funding £	Cont £	
<b>Variations to existing schemes</b>										
Newfield School	Remodel to create places	High Needs / Basic Need	300,000					350,000		650,000
Shadsworth Juniors	External wall rendering	SCA		1,700						1,700
St Michael with St John	New boiler	SCA / DFC		63,000					7,000	70,000
<b>New schemes</b>										
Ashworth Nursery	Remove rotten play equipment & replace	SCA / DFC		10,800					1,200	12,000
Audley Infants	External perimeter of infant school	SCA / DFC		36,000					4,000	40,000
Audley Nursery	Cracking concrete. Timber edges rotten	SCA / DFC		9,000					1,000	10,000
Audley Juniors	Make safe to post. Stairs beginning to crumble. Brick walls replaced. New handrails	SCA / DFC		18,000					2,000	20,000
Avondale	New fencing to perimeter of playing field currently used by members of the public	SCA / DFC		67,500					7,500	75,000
Brookhouse EY	Upgrade fire doors	SCA / DFC		45,000					5,000	50,000
Brookhouse main school	Upgrade kitchen - Phase 2	SCA / DFC		76,500					8,500	85,000
Cedars	Refurbish Toilets	SCA / DFC		49,500					5,500	55,000
Feniscowles Infants	Refurbishment of WC's Y1 & Y2 (4 in total)	SCA / DFC		135,000					15,000	150,000
Feniscowles Infants	Refurbishment of WC's in both reception classes	SCA / DFC		72,000					8,000	80,000
Feniscowles Juniors	Refurbishment of Y6 WC's	SCA / DFC		63,000					7,000	70,000
Holy Trinity	Replace boilers. 4 boilers, only 2 working	SCA / DFC		270,000					30,000	300,000
Intack	Renew cladding, new doors, replacement of RWG	SCA / DFC		49,500					5,500	55,000
Longshaw Infants	Replace existing soft play and replace with tarmac	SCA / DFC		18,000					2,000	20,000
Longshaw Infants	Refurb school kitchen	SCA / DFC		36,000					4,000	40,000
Longshaw Juniors	Convert existing oil fired boilers to gas	SCA / DFC		67,500					7,500	75,000
Meadowhead Infants	Remove polycarbonate roof, remodel courtyard area, replacement canopy, replacement door	SCA / DFC		27,000					3,000	30,000
Meadowhead Infants	FRA works to fire doors but no indication of which doors Path into school along Anglesey St & Kings Rd too narrow forcing children into the road when passing. Grass strip in front of fence to be tarmacked to double the width	SCA / DFC		9,000					1,000	10,000
Meadowhead Juniors		SCA / DFC		18,000					2,000	20,000
Shadsworth Infants	Resurface playground. Trip hazzard at present	SCA / DFC		22,500					2,500	25,000
St Thomas CofE	Replace flat roof	SCA / DFC		90,000					10,000	100,000
St Thomas PRU	Replace dilapidated timbers - windows and doors	SCA / DFC		37,800					4,200	42,000
Turton Edgworth	Complete internal remodelling works	SCA / DFC		45,000					5,000	50,000
<b>TOTAL NEW PROJECTS</b>			<b>300,000</b>	<b>1,337,300</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>148,400</b>	<b>2,135,700</b>
<b>UNALLOCATED GRANTS REMAINING</b>			<b>710,000</b>	<b>306,810</b>	<b>0</b>	<b>0</b>	<b>2,140,000</b>	<b>0</b>	<b>605,900</b>	<b>3,762,710</b>
<b>CONFIRMED FUTURE YEARS ALLOCATIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET</b>			<b>2,361,700</b>	<b>4,409,510</b>	<b>0</b>	<b>0</b>	<b>5,049,900</b>	<b>3,269,900</b>	<b>1,022,800</b>	<b>16,113,810</b>