

Appendix One: 2019/2020 Half-year Corporate Plan Progress Summary
(April – September 2019)

Performance summary

There are 69 measures within the Corporate Plan linked to the Council’s priority objectives. Each portfolio has been asked to allocate a red, amber or green forecast to the measures that they own.

The table below shows a breakdown of the measures across priorities:

Priority		Total	Red	Amber	Green	Awaiting data
People (27) A good quality of life for all of our residents	P1 – Supporting young people and raising aspirations	6	0	3	3	0
	P2 – Safeguarding and supporting the most vulnerable people	8	0	6	2	0
	P3 – Reducing health inequalities and improving health outcomes	13	1	5	7	0
Place (12) Community pride in a vibrant place to live and visit	P4 – Connected communities	7	0	2	5	0
	P5 – Safe and clean environment	5	0	2	3	0
Economy (14) A strong and inclusive economy with continued growth	P6 – Strong, growing economy to enable social mobility	10	0	2	8	0
	P7 – Supporting our town centres and businesses	4	0	4	0	0
Council (16) Delivered by a strong and resilient council	P8 – Transparent and effective organisation	16	4	7	5	0
Total		69	5	31	33	0
Overall percentage		100%	7%	45%	48%	0%