



EXECUTIVE BOARD DECISION

REPORT OF:	Executive Member for Growth and Development
LEAD OFFICERS:	Director of Growth and Development
DATE:	12 th March 2020

PORTFOLIO/S AFFECTED:	Growth and Development
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WARD/S AFFECTED:	All
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KEY DECISION:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
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SUBJECT: Local Transport Plan 2020/21 programme
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1. EXECUTIVE SUMMARY

To seek the Executive Board's approval for the detailed Local Transport Plan 3 (LTP3) programme for financial year 2020/21. The LTP 3 Strategy covering the period 2011 – 2021 was originally approved by the Council Forum on 28th April 2011.

2. RECOMMENDATIONS

That the Executive Board:

- 1) Approves the Local Transport Plan 3 detailed programme for 2020/21
- 2) Delegates authority to the Director of Growth and Development, in consultation with the Executive Member for Growth and Development, to amend, seek and accept tenders subject to adequate budget provision.

3. BACKGROUND

The Council approved its Local Transport Plan 3 (LTP3) in April 2011 with the following goals, to:

- Support the economy
- Tackle climate change
- Increase safety and security
- Promote equality of opportunity
- Promote quality of life, health and the natural environment
- Promote the management of the Council's transport assets.

On the 24th July 2014 the Department for Transport (DfT) confirmed details of future Integrated Block Allocations for 2015 – 2021 and on 4th December 2014 also confirmed the Council's Local Highways Maintenance Capital Block Funding for 2015 - 2021.

Additional funding has also been confirmed from the DfT in relation to the Highways Capital Maintenance Incentive Fund. The Council has also been successful in securing Local Growth Fund allocations and Section 106 developer contributions to deliver Capital Highways schemes.

The table below summarises the total amount of funding available:

	2020/21
DfT Integrated Transport Block	£1,424,000
DfT Integrated Transport Block – bring forward from 2021/22 as per Jan 2020 Exec Board paper (Local Growth Fund 3 South East Blackburn contribution)	£715,000
Local Growth Fund 3 Furthergate (90% LEP contribution)	£61,650
Local Growth Fund 3 North Blackburn (88% LEP contribution)	£288,663
Local Growth Fund 3 South East Blackburn (78% LEP contribution)	£6,185,000
Blackburn Bus Station performance bond	£410,000
Section 106 Yew Tree Drive (Wainhomes)	£450,000
Section 106 Blackburn North (Wainhomes) – received in 2019/20	£50,000
Section 106 Roe Lee (Persimmon Homes)	£150,000
Section 106 Gib Lane Phase C (Story Homes)	£260,000
Section 106 School Lane (Wainhomes) – received in 2019/20	£36,000
Section 106 Pole Lane North (Kier)	£150,000
Section 106 Spring Meadows (Persimmon Homes)	£200,000
Section 106 Cranberry Lane (McDermott Homes)	£156,000
DfT Highways Capital Maintenance	£1,552,000
DfT Highways Maintenance Incentive Fund	£326,000
Commuted Sum: Wainwright Bridge	£200,000
DfT Capital Maintenance Challenge Fund – bid outcome not yet known	£TBC
Grand Total	£12,614,313

As Growth Deal 3 monies are claimed according to defrayed payments on Growth Deal / LTP split basis, the exact amount of Growth Deal funding claimed and received in 2020/21 will be subject to change and further reporting.

Any additional funds received from Section 106 or monies from third parties will be reported within the 6 monthly LTP update report to be published later in 2020.

4. KEY ISSUES & RISKS

Proposed schemes have been informed by lifecycle planning factors developed as part of the authority's asset management strategy, where relevant schemes within the resilient network have been prioritised.

The 2020/21 Capital Programme for Transport and Highways will be allocated as follows:

LTP Integrated Transport Block:

Quality Bus Shelters
Highway Schemes Part 1 compensation claims
Ellison Fold Way: scheme retention and completion – credited in 2019/20
Growth Deal 3 Furthergate Highway Improvements – scheme retention and completion
Growth Deal 3 North Blackburn – scheme retention and completion
Growth Deal 3 South East Blackburn – scheme delivery
Town Centre Transport (Electrical charging points)
DfT National Productivity Investment Fund Fabric Borders – scheme completion
Jubilee Square highways and public realm
Blackburn Bus Station capital maintenance
Cycle routes - Weavers Wheel spurs and spokes
Public Rights of Way Improvement Plan
Local Road Safety schemes including interactive speed signs and Pole Lane
LTP Performance monitoring / Cordon Counts
LTP scheme development and delivery: co-ordination, strategy development and funding bids
West Blackburn Infrastructure: Bank Hey Masterplan
Section 106 Yew Tree Drive: speed reduction, markings and lining, signage, median works, toucan crossings
Section 106 School Lane: pedestrian crossing and slow down markings

LTP Capital Maintenance:

LTP carriageway maintenance: resilient network resurfacing
Higher Eanam: number 26 to 50 both sides
Brandy House Brow: Rockcliffe Street to Park Lee Road
Aqueduct Road: Red Brick Theatre to Hamilton Street including mini roundabout
Borough Road, Darwen: Post Office to the Green, reconstruction
Preston New Road, Blackburn: Beardwood to boundary

Livesey Branch Road: Catterall Street to 172 Livesey Branch Road
DfT Highways Maintenance Incentive Fund – resilient network surface treatments
Belmont Road, Belmont: Bolton MBC boundary to Egerton Road
Broadhead Road, Edgworth: Gabion Bend to Toby Inn
Hamilton Street, Blackburn: Aqueduct Road to Hollin Bridge Street
Local cycle network capital maintenance
Capital drainage schemes: EA flood wall, Freckleton Street, Blackburn
UTC Capital Upgrades
Audley Range / Queens Park Road: replacement with priority T junction
Bolton Road / Blackpool Street: Convert to zebra crossing
Blackburn Road / Cavendish Street and A666 between Hollins Grove Street and Lorne Street: pedestrian and traffic survey to determine crossing type and location, ped access and parking provision
Whalley Range / Brook House Street / Earl Street: Procurement of site investigation and detailed design / construction package for future scheme development
Preston Old Road / Witton Park: Replacement of clearview sensors
Darwen Street Bridge: Installation of detector feeder cables and connection of loops
Darwen Street / Jubilee Street / Mill Lane: Built out and tactile paving improvements
Controller reconfiguration @ various locations: Changes to controller configuration to improve operational efficiencies
Essential capital signals maintenance
UTC Capital Upgrades: staff contribution
Highways Structures capital maintenance
A666 Blackburn Road, Cadshaw: Repair of highway and retaining structure, funded over 2019/20 and 2020/21. Included in DfT Challenge Fund.
Wainwright Bridge repaint and refurbishment: funded from commuted sum
Essential Bridge Maintenance: Duchess Street Bridge, Cadshaw footbridge, Luddington footbridge
General Bridge Maintenance: Town Hall car park ramp, Beech Hill footbridge
Standard Bridge Maintenance: Bridge height signage upgrade, St Johns Street railway footbridge
Retaining Wall Strengthening: Jumbles Nursery (Turton), Hoddlesden Branch North West
Bridge Assessments: Kings Canal Bridge, Aqueduct Road footbridge, Charnley Street footbridge
Bridge inspections: staff contribution
If DfT Challenge fund is successful:
A666 Blackburn Road, Cadshaw: Repair of highway and retaining structure - contribution
A675 Belmont Road, Grange Brook: Repair of highway and retaining structure - contribution
Greenbank Terrace Slope Remediation: Provision of retaining structure and highways repairs – contribution
2020/21 highways structures reserve schemes:
Garstang Cottages West retaining wall
Rakes Bridge Culvert
Cranberry Lane retaining wall
Sough Road retaining wall
Willow Street culvert
Bay Street Culvert
Greens Arms Road retaining wall
Aqueduct Road footbridge
Lloyd Street Bridge
2020/21 highways carriageway surfacing reserve schemes
Livesey Branch Road, Blackburn, Horden Rake roundabout
Barbara Castle Way, Blackburn, Limbrick to Victoria Street
Barbara Castle Way, Blackburn, Larkhill to Quarry Street
Traditional patching
Spray injection patching

Any changes to the approved 2020/21 programme will be reported via the Council's Executive Member for Growth and Development later in 2020. Changes to the LTP programme as detailed within this report will be resourced from within the programme, and as such there will be no additional impact on Council finances.

In relation to schemes funded from Section 106 and developer contributions, scheme design and delivery will only commence once monies have been received.

The Council is currently developing the next Local Transport Plan (LTP4) strategy covering the period from 2021-2041. Accompanying the strategy will be an implementation plan containing Blackburn with Darwen's provisional capital programme and transport projects from 2021/22 to 2025/26.

5. POLICY IMPLICATIONS

All schemes proposed directly accord with the Local Transport Plan 3 2011 – 2021 Strategy.

6. FINANCIAL IMPLICATIONS

Funding sources are identified within section 3 of this report. The programme will be closely monitored to ensure full spend and any further variations or amendments will be reported via the Executive Member for Growth and Development.

7. LEGAL IMPLICATIONS

All schemes within the programme will be designed and implemented in accordance with relevant highway, transport, traffic and equality legislation; and will need to be procured in accordance with the Council's constitution and; where relevant, European directives; and any grant conditions.

8. RESOURCE IMPLICATIONS

All professional fees will be met from allocations detailed, and staff time met from existing resources. External contractors will be procured to deliver schemes that cannot be delivered by internal resources. Procurement will be in line with current best practices identified by HMEP standards.

9. EQUALITY AND HEALTH IMPLICATIONS

Please select one of the options below. Where appropriate please include the hyperlink to the EIA.

Option 1 Equality Impact Assessment (EIA) not required – the EIA checklist has been completed.

Option 2 In determining this matter the Executive Member needs to consider the EIA associated with this item in advance of making the decision. (*insert EIA link here*)

Option 3 In determining this matter the Executive Board Members need to consider the EIA associated with this item in advance of making the decision. (*insert EIA attachment*)

10. CONSULTATIONS

All schemes will be the subject of detailed individual consultations with the emergency services, stakeholders and the wider community. The LTP3 2011 – 2021 Strategy was the subject of a full consultation exercise which was undertaken prior to the document being approved in April 2011.

The proposed works have been informed by the options expressed in the most recent National Highways and Transport Public Satisfaction Survey. Residents and stakeholders will be informed prior to the start of the proposed works in respect to the nature of the scheme and their anticipated duration. This will be communicated via the Council's website, social media facilities, leaflets and letters as appropriate. Customer feedback will be actively sought on completion of each scheme, with feedback analysed and used to improve the service in the future.

11. STATEMENT OF COMPLIANCE

The recommendations are made further to advice from the Monitoring Officer and the Section 151 Officer has confirmed that they do not incur unlawful expenditure. They are also compliant with equality legislation and an equality analysis and impact assessment has been considered. The recommendations reflect the core principles of good governance set out in the Council's Code of Corporate Governance.

12. DECLARATION OF INTEREST

All Declarations of Interest of any Executive Member consulted and note of any dispensation granted by the Chief Executive will be recorded in the Summary of Decisions published on the day following the meeting.

VERSION:	0.01
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CONTACT OFFICER:	Mike Cliffe, Strategic Transport Manager, ext 5310
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DATE:	11 th February 2020
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BACKGROUND PAPER:	Local Transport Plan 3 Council Forum paper dated 28th April 2011
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